BORNEMANN NURSING HOME

226 BORNEMANN ST			
	226	DODNEMANN.	CТ

GREEN BAY 54302 Phone: (920) 468-8675	i	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/04):	127	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	127	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	104	Average Daily Census:	102

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	Primary Diagnosis	*	Age Groups	e	Less Than 1 Year	58.7	
Supp. Home Care-Personal Care	No					1 - 4 Years	30.8	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.8	More Than 4 Years	10.6	
Day Services	No	Mental Illness (Org./Psy)	10.6	65 - 74	5.8			
Respite Care	No	Mental Illness (Other)	1.0	75 - 84	35.6		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	42.3	*********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	7.7	95 & Over	12.5	Full-Time Equivalent		
Congregate Meals No		Cancer 12.5 Nursing Staff			Nursing Staff per 100 Res	f per 100 Residents		
Home Delivered Meals	No	Fractures	5.8		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	10.6	65 & Over	96.2			
Transportation	No	Cerebrovascular	4.8			RNs	11.3	
Referral Service	No	Diabetes	10.6	Gender	%	LPNs	12.7	
Other Services	Yes	Respiratory	6.7			Nursing Assistants,		
Provide Day Programming for	j	Other Medical Conditions	29.8	Male	22.1	Aides, & Orderlies	52.6	
Mentally Ill	No			Female	77.9			
Provide Day Programming for	j		100.0	İ				
Developmentally Disabled	No			İ	100.0			
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Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	્ર	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	 8	57.1	367	8	14.3	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	16	15.4
Skilled Care	6	42.9	211	48	85.7	126	0	0.0	0	34	100.0	162	0	0.0	0	0	0.0	0	88	84.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		56	100.0		0	0.0		34	100.0		0	0.0		0	0.0		104	100.0

BORNEMANN NURSING HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	8.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	6.7		62.5	30.8	104
Other Nursing Homes	0.0	Dressing	11.5		75.0	13.5	104
Acute Care Hospitals	88.8	Transferring	14.4		72.1	13.5	104
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.4		72.1	13.5	104
Rehabilitation Hospitals	0.0	Eating	77.9		16.3	5.8	104
Other Locations	2.6	******	******	*****	******	******	*****
Total Number of Admissions	304	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	11.5	Receiving Resp	iratory Care	9.6
Private Home/No Home Health	37.6	Occ/Freq. Incontiner	nt of Bladder	42.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	19.2	Receiving Suct	ioning	1.0
Other Nursing Homes	1.9	į			Receiving Osto	my Care	2.9
Acute Care Hospitals	30.2	Mobility			Receiving Tube	Feeding	1.9
Psych. HospMR/DD Facilities	0.3	Physically Restraine	ed	1.0	Receiving Mech	anically Altered Diets	28.8
Rehabilitation Hospitals	1.0	į -				-	
Other Locations	10.6	Skin Care			Other Resident C	haracteristics	
Deaths	18.3	With Pressure Sores		7.7	Have Advance D	irectives	81.7
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	311				Receiving Psyc	hoactive Drugs	14.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	80.3	88.5	0.91	90.2	0.89	90.5	0.89	88.8	0.90
Current Residents from In-County	90.4	80.0	1.13	82.9	1.09	82.4	1.10	77.4	1.17
Admissions from In-County, Still Residing	18.8	17.8	1.05	19.7	0.95	20.0	0.94	19.4	0.97
Admissions/Average Daily Census	298.0	184.7	1.61	169.5	1.76	156.2	1.91	146.5	2.04
Discharges/Average Daily Census	304.9	188.6	1.62	170.5	1.79	158.4	1.93	148.0	2.06
Discharges To Private Residence/Average Daily Census	114.7	86.2	1.33	77.4	1.48	72.4	1.58	66.9	1.71
Residents Receiving Skilled Care	100	95.3	1.05	95.4	1.05	94.7	1.06	89.9	1.11
Residents Aged 65 and Older	96.2	92.4	1.04	91.4	1.05	91.8	1.05	87.9	1.09
Title 19 (Medicaid) Funded Residents	53.8	62.9	0.86	62.5	0.86	62.7	0.86	66.1	0.81
Private Pay Funded Residents	32.7	20.3	1.61	21.7	1.51	23.3	1.41	20.6	1.59
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	11.5	31.7	0.36	36.8	0.31	37.3	0.31	33.6	0.34
General Medical Service Residents	29.8	21.2	1.41	19.6	1.52	20.4	1.46	21.1	1.41
Impaired ADL (Mean)	45.6	48.6	0.94	48.8	0.93	48.8	0.93	49.4	0.92
Psychological Problems	14.4	56.4	0.26	57.5	0.25	59.4	0.24	57.7	0.25
Nursing Care Required (Mean)	6.5	6.7	0.97	6.7	0.97	6.9	0.94	7.4	0.87